



FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

208

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM MSC

1	Name of the College/Institute: Maharshi Karve Shree Shikshan Sanstha Smt. Bakul Tambat Institute of Nursing, Pune Code: BSCN0006 Stream: MSC Year: 2019-20 Location: Karvenagar		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved 160000 Approved 146800 Approved 135000 Approved 135000	
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 185650 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined	Y	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1662183	83109
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1662183	83109
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2017-18	692020	34601
4.2.1	a) Less income derived by using college property	0	0
	b) Hostel expenses, if any except in case of RGNM/RANM	2354203	117710
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	0
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (47084) whichever is lower	2354203	117710
4.2.2.2	Total 4.2.2 + 4.2.2.1	235420	11771
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	0	0
4.2.4	Hospital deficit	130000	6500
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	3508	175
4.4	Depreciation on other assets at approved rates as on 31.03.2018	2723131	136157
4.5	Total of (4.2.2.2 to 4.4)		
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	20	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.)	8	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	20	
4.9	Per Student Fee (4.5/4.8)	136157	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1362	
4.9.2	Tuition Fee (4.9 + 4.9.1) (20% increase due to less admissions if any)	165023	
4.10	Development fee (10% of 4.9.2)	16502	
4.10.1	Total fee (4.9.2 + 4.10)	181525	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0% / NIRF within top 500 - N - Add = 2475 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 5.00 per faculty per year - Add = 825 Placement of students - 100% - Add = 825	4125	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20627)) or Limited 15% of Tuition Fee(4.9.2- (24753)) whichever is less.	20627	
4.10.4	Total Fee (4.9.2 + 4.10.3)	185650	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
 Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
 Principal Maharashtra Karve Stree Shiksha samithi's Smt. Bakul Tambal Institute of Nursing Education Karvenagar, Pune - 411 002.		FOR OFFICE USE ONLY	
Date			
Disallowance-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<p style="text-align: center;"><i>(Signature)</i></p> <p>Signature and Seal of person authorized in terms of section 2 (l) of the Act with Code No.</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p style="text-align: center;">Maharshi Karve Shiksha Samithi's Smt. Bakul Tambat Institute of Nursing Education Karvenagar, Pune - 411 052.</p>			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

200176

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM BSCN

1	Name of the College/Institute: Maharshi Karve Shree Shikshan Sanstha Smt. Bakul Tambat Institute of Nursing, Pune Code: BSCN0006 Stream: BSCN Year: 2019-20 Location: Karvenagar		
2	Information related to Fee For AY 2018-19	Approved	95000
	Information related to Fee For AY 2017-18	Approved	80000
	Information related to Fee For AY 2016-17	Approved	84560
	Information related to Fee For AY 2015-16	Approved	84560
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 101011 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined	No
2.1.1	Streams combined	Yes / No	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per as per MCI/DCl/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9987390	49937
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		
4.1.3	Stipend paid to the students	164734	824
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2017-18	10152124	50761
4.2.1	a) Less income derived by using college property	4349461	21747
4.2.2	b) Hostel expenses, if any except in case of RGNM/RANM	0	
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)	0	0
4.2.2.2	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (290032) whichever is lower	14501585	72508
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	0	
4.2.4	Hospital deficit	1450159	7251
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018	1300000	6500
4.5	Total of (4.2.2.2 to 4.4)	140364	702
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	17392108	86961
4.7	Actual strength in the course run in Academic Year 2017-18 (No.)	200	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	176	
4.9	Per Student Fee (4.5/4.8)	200	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	86961	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	2826	
4.10	Development fee (10% of 4.9.2)	89787	
4.10.1	Total fee (4.9.2 + 4.10)	8979	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1347 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 449 Placement of students - 100% - Add = 449	98766	2245
4.10.3	Total Development Fee (4.10 + 4.10.2-(11224)) or Limited 15% of Tuition Fee(4.9.2- (13468)) whichever is less.	11224	
4.10.4	Total Fee (4.9.2 + 4.10.3)	101011	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

[Handwritten Signature]
 Principal
 Maharshi Karve Shree Shikshan samstha's
 Smt. Bakul Tambal Institute of Nursing Education
 Karvenagar, Pune - 411 052.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

180178

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM RGNM

1	Name of the College/Institute: Maharshi Karve Shree Shikshan Sanstha Smt. Bakul Tambat Institute of Nursing, Pune Code: BSCN0006 Stream: RGNM Year: 2019-20 Location: Karvenagar		
2	Information related to Fee For AY 2018-19	Approved	71400
	Information related to Fee For AY 2017-18	Approved	54000
	Information related to Fee For AY 2016-17	Approved	45000
	Information related to Fee For AY 2015-16	Approved	45000
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 96549 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	8075072	44862
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	16950	94
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8092022	44956
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2017-18	4456239	24757
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM	NA for RGNM, RANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12548261	69713
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (250965) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12548261	69713
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	1254826	6971
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	1170000	6500
4.4	Depreciation on other assets at approved rates as on 31.03.2018	171945	955
4.5	Total of (4.2.2.2 to 4.4)	15145032	84139
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.)	178	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	84139	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1683	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	85822	
4.10	Development fee (10% of 4.9.2)	8582	
4.10.1	Total fee (4.9.2 + 4.10)	94404	
4.10.2	Credit for accreditation/quality improvement etc		
	NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1287 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 0.77 per faculty per year - Add = 429 Placement of students - 100% - Add = 429		2145
4.10.3	Total Development Fee (4.10 + 4.10.2-(10727)) or Limited 15% of Tuition Fee(4.9.2- (12873)) whichever is less.		10727

4.10.4	Total Fee (4.9.2 + 4.10.3)	96549	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
 Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.			
FOR OFFICE USE ONLY			
 Mahashree Karve Group of Institutions Smt. Bakul Tambat Institute of Nursing Education Karvenagar, Pune - 411 052.			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

6048

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM RANM

1	Name of the College/Institute: Maharshi Karve Shree Shikshan Sanstha Smt. Bakul Tambat Institute of Nursing, Pune Code: BSCN0006 Stream: RANM Year: 2019-20 Location: Karvenagar		
2	Information related to Fee For AY 2018-19	Approved	48000
	Information related to Fee For AY 2017-18	Approved	50500
	Information related to Fee For AY 2016-17	Approved	27900
	Information related to Fee For AY 2015-16	Approved	27900
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 65243 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1731899	28865
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1731899	28865
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2017-18	893162	14886
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM	NA for RGNM, RANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2625061	43751
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (52501) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2625061	43751
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	262506	4375
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	390000	6500
4.4	Depreciation on other assets at approved rates as on 31.03.2018	3508	58
4.5	Total of (4.2.2.2 to 4.4)	3281075	54685
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.)	48	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	54685	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	547	
4.9.2	Tuition Fee (4.9 + 4.9.1) (5% increase due to less admissions if any)	57994	
4.10	Development fee (10% of 4.9.2)	5799	
4.10.1	Total fee (4.9.2 + 4.10)	63793	
4.10.2	Credit for accreditation/quality improvement etc		
	NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 870 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 1.43 per faculty per year - Add = 290 Placement of students - 100% - Add = 290	1450	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7249)) or Limited 15% of Tuition Fee(4.9.2- (8699)) whichever is less.	7249	

4.10.4	Total Fee (4.9.2 + 4.10.3)		65243
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<p style="text-align: center;"><i>S. Meena</i></p> <p>Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p style="text-align: center;">Maharshi Karve Sanshodhan Samithi Smt. Bahul Tambal Institute of Nursing Education Karvenagar, Pune - 411 052.</p>			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by: _____			
Checked by (Chartered Accountant)			