

EXTENDED PROFILE

3.1 Total expenditure excluding salary year-wise during the last five years (INR in Lakhs)

HEI Input: Previous DVV

2020-21	2019-20	2018-19	2017-18	2016-17
76.46	98.34	88.10	80.27	72.89

Corrected DVV

2020-21	2019-20	2018-19	2017-18	2016-17
76.18	98.17	87.82	79.29	72.69

Findings of DVV

- 1) Provide Extract of total expenditure of audited statement certified by the competent authority.
- 2) Provide highlighting total expenditure excluding the salary component for each of the years certified by the Principal and Chartered Accountant.



Committed to developing "Conscientious, Confident & Caring quality nursing professionals"

Maharshi Karve Stree Shikshan Samstha's

Smt. Bakul Tambat Institute of Nursing Education

(Affiliated to MSBPNE, MNC, MUHS & INC, NAAC Accredited)

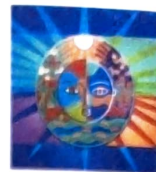


1) Provide Extract of total expenditure of audited statement certified by the competent authority



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Date : 05/01/2022

Utilization Certificate

This is to certify that the actual of expenditure incurred excluding salary for for the period from financial year 2016-17 to 2020-21 at Smt. Bakul Tambat institute of Nursing college was Rs. 4,14,14,948 (Fore Crore Forteen Lakh Forteen Thousand Nine Hundred Forty Eight) the details of which are as follows .

Total Expenditure for the Year 2016-17 to 2020-21

Expenses head	2016-17	2017-18	2018-19	2019-20	2020-21	Total Exp 5 year
Infrastructure Development and Augmentaton	27.43	23.31	35.48	54.88	21.92	163.02
Maintenance of Physical facility	2.14	3.52	3.97	6.86	1.99	18.48
Maintenance of Academic support	12.60	23.32	18.32	21.58	28.04	103.86
Library Book & Journal Expenses	3.92	2.94	3.10	3.49	1.87	15.32
Other Expenses	26.60	26.20	26.95	11.36	22.36	113.47
Total Expenses	72.69	79.29	87.82	98.17	76.18	414.15


The above data is extracted from the audited financial statements.

This certificate is issued as a part of submission made by the college for NAAC accreditations.

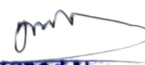
Place: Karvenagar Pune

Finance officer

Date


PRINCIPAL
 Maharshi Karve Stree Shikshan Samstha's
 Smt. Bakul Tambat Institute of
 Nursing Education
 Karvenagar, Pune-411052.

For S. R. Pandit & Co.
 Chartered Accountants
 ICAI Firm Reg. No.107309W


 Prasad Nawathe
 Partner
 M. No.036507



UDIN: 22036507AAAAAC5677

Date : 07.01.2022



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**2. Provide highlighting total expenditure excluding
the salary component for each of the years
certified by the Principal and Chartered Accountant**



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This is to certify that the actual of expenditure incurred excluding salary for for the period from financial year 2016-17 to 2020-21 at Smt. Bakul Tambat institute of Nursing college was Rs. 4,14,14,948 (Fore Crore Forteen Lakh Forteen Thousand Nine Hundred Forty Eight) the details of which are as follows .

Total Expenditure for the Year 2016-17 to 2020-21						Total Exp 5
Expenses head	2016-17	2017-18	2018-19	2019-20	2020-21	year
Training & Placement Expenses	750			15900	24800	41450
Library Expenses		2000				2000
Admission Processing Fee Expenses		31874		28297		60171
Education Fair Expenses	201600	403200	403200	403200	302400	1713600
E learning Agunation Expenses					362880	362880
Sports Expenses	14649			2000		16649
Scholarship to Students		410400			687807	1098207
Student Activity Expenses	178890	320810	258940	320359	157019	1236018
Student Facility Expenses	102000	245990	336000	357000	84000	1124990
Professional Charges of Visiting Faculty	195688	219759	122450	270800	196077	1004774
Affiliation Fee Paid	415210	590528	588440	622500	620023	2836701
Registration Fee	9800					9800
Admission Campaign	77821	11160	15270	15411	400	120062
Advertiesment Expenses	323604	574109	341347	439821	292442	1971323
University Committee Expenses				19784		19784
Audit Fee	1000	47720	195996	194368	173507	612591
Bank Charges	5915	4583	3956	3749	9981	28184
Electricity Expenses	98486	113146	210384	453010	84656	959682
Entertainment Expenses	75871	59959	105322	57017	23852	322021
Function Expenses	26066	20738	21979	47145	775	116703
FRA Processing Fee	66000	10869				76869
Courier Expenses		1790				1790
Ground Maintenance Expenses	168000	336000	336000	336000	168000	1344000
Infrastructure Facility Expenses	1356000	1356000	1356000	1356000	1356000	6780000
Houses Keeping Expenses				300518		300518
Insurance Expenses	89148	112689	70559	17791	74583	364770
Internet Expenses	3782		31024	196	602	35604
Management Expenses	1644450	1565170	1696720		1639565	6545905
Legal Expenses		3050		300		3350
NAAC Expenses	194368					194368
News paper & Periodicals Expenses	14663	21347	21319	22202	0	79531
Office Expenses	30417	24796	65434	53649	21270	195566

Postage Expenses	9822	5232	6025	6549	3663	31291
Professional Charges Paid		2343	8000	9600	8400	28343
Professional Membership Expenses			10882		17983	28865
Rates/Taxes/Cesses Paid			103176	161872	162508	427556
Security Expenses	302198					302198
Seminar Expenses	68600	119153	105700	-3841	80640	370252
Sanitation Expenses					890	890
Software Expenses	12946	16502	11384	59952	163487	264271
Subscription for Journal	174531	180000	192221	196000	91918	834670
Telephone Expenses	18056	12655	5117	11644	9483	56955
Wastage Management Expenses	84000	168000	168000	168000	126000	714000
Website Development Expenses	4025				11652	15677
Water Tanker Expenses				625		625
Binding Expenses		179	4810	10700	8071	23760
Printing Expenses	109825	180281	201219	178594	131734	801653
Stationary Expenses	45738	60199	66727	84365	28982	286011
Xeroxing Expenses	33995	29863	30908	54393	18732	167891
Computer AMC Expenses	43825	50309	89613	265822	41180	490749
R & M - Building		5024	953827	1852212	20368	2831431
R & M - Computer		20851	11816	6958	9595	49220
R & M - Electrical		160	27368	1475	3550	32553
R & M - Equipment		500	3419	4533	6435	14887
R & M - Furniture & Fixture		2542		99453		101995
R & M - Others	46044	7682	10819	3998		68543
R & M - Vehicle		6301	3969	34613	620	45503
Bus Transport Charges Paid	228437	105439	194360	160270	31378	719884
Conveyance Expenses	33912	39594	38896	57551	19852	189805
Travelling Expenses	76903	105859	84841	51467	2620	321690
Green Initiative Expenses					241920	241920
fixed Asset (Computer, Equipment , Furniture)	465000	209000	151000	850000	0	1675000
Library book	217000	114000	118000	153000	95000	697000
Total	7269035	7929354	8782437	9816822	7617300	41414948

The above data is extracted from the audited financial statements.

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Place: Karvenagar Pune

Finance Officer

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