

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ANM

1	Name of the College/Institute: Maharshi Karve Stree Shikshan Samstha SMT BAKUL TAMBAT INSTITUTE OF NURSING EDUCATION, KARVE NAGAR PUNE Code: 0221 Stream: ANM Year: 2023-24 Location: KARVENAGAR SHAU COLONY		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved	54000 54000 60000 60000 48000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 75173 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2436968	40616
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2436968	40616
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	835584	13926
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3272552	54543
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (65451) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3272552	54543
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	327255	5454
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	390000	6500
4.4	Depreciation on other assets at approved rates	33309	555
4.5	Total of (4.2.2.2 to 4.4)	4023116	67052
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	67052	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	671	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	67723	

4.10	Development fee (10% of 4.9.1)	6772
4.10.1	Total fee (4.9.1 + 4.10)	74495
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 339 Placement of students - 100% - Add = 339	678
4.10.3	Total Development Fee (4.10 + 4.10.2-(7450)) or Limited 15% of Tuition Fee(4.9.1- (10158)) whichever is less.	7450
4.10.4	Total Fee (4.9.1 + 4.10.3)	75173

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)