

# Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ANM

1	<b>Name of the College/Institute:</b> Maharshi Karve Stree Shikshan Samstha SMT BAKUL TAMBAT INSTITUTE OF NURSING EDUCATION, KARVE NAGAR PUNE <b>Code:</b> 0221 <b>Stream:</b> ANM <b>Year:</b> 2024-25 <b>Location:</b> KARVENAGAR SHAU COLONY		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	No Upward Revision No Upward Revision Approved No Upward Revision Approved	59000 54000 54000 60000 60000
	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 77534 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2661248	44354
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2661248</b>	<b>44354</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	961345	16022
4.2.1	a) Less income	7980	133
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3614613</b>	<b>60244</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (72292) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3614613</b>	<b>60244</b>
4.2.3	8% of 4.2.2.2 for increase in cost for 2022-23	289169	4819
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4000 per student for total sanctioned intake	240000	4000
4.4	Depreciation on other assets at approved rates	24453	408
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>4168235</b>	<b>69471</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	55	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	<b>69471</b>	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>695</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>70166</b>	
4.10	Development fee (10% of 4.9.1)	<b>7017</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>77183</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 351	351	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7368)) or Limited 15% of Tuition Fee(4.9.1- (10525)) whichever is less.	7368	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>77534</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**