

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26** FOR **BSCN STREAM**

1	<b>Name of the College/Institute:</b> Maharshi Karve Shree Shikshan Sanstha Smt. Bakul Tambat Institute of Nursing, Pune <b>Code:</b> BSCN0006 <b>Stream:</b> BSCN <b>Year:</b> 2025-26 <b>Location:</b> MKSSS\W\S BTINE, NEAR SHAHU COLONY Karvenagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	110572	14928	125500
	Fee for Academic Year 2023-24	Approved	98678	13322	112000
	Fee for Academic Year 2022-23	No Upward Revision	90667	11333	102000
	Fee for Academic Year 2021-22	Approved	90667	11333	102000
	Fee for Academic Year 2020-21	Approved	91556	11444	103000
	Fee for Academic Year 2019-20	Approved	84444	10556	95000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 171022</b>			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17233968	86170
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	367600	1838
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>17601568</b>	<b>88008</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	6350714	31754
4.2.1	a) Less income	67228	336
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>23885054</b>	<b>119425</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (477701) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>23885054</b>	<b>119425</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2388505	11943
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1096324	5482
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1300000	6500
4.4	Depreciation on other assets at approved rates	1333904	6670
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>30003787</b>	<b>150019</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(128+0+25+0+35+1)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	189	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	<b>150019</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>150019</b>	
4.10	Development fee (10% of 4.9.1)	<b>15002</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>165021</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(4501) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4501 Ph.D Holder - 7.14% - Add = 0 Research Publications in international journals & Patents - 1.48 per faculty per year - Add = 750 Placement of students - 100% - Add = 750	6001	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21003)) or Limited 15% of Tuition Fee(4.9.1- (22503)) whichever is less.	21003	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>171022</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	22496
2	Admission Cancellation Fees	27000
3	Sale of Prospectors Brochure	17732
<b>Total</b>		<b>67228</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)