


# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	<b>Name of the College/Institute:</b> Maharshi Karve Shree Shikshan Sanstha Smt. Bakul Tambat Institute of Nursing, Pune <b>Code:</b> BSCN0006 <b>Stream:</b> BSCN <b>Year:</b> 2024-25 <b>Location:</b> Karvenagar			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	112000 102000 102000 103000 95000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>		
	c) Hospital Status:	Proposed fee for 2024-25 143767 Rs.		
	d) If owned, date of Hospital Establishment :	Rent		
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	13414728	67074	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	253638	1268	
4.1.3	Stipend paid to the students	0	0	
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>13668366</b>	<b>68342</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	6401580	32008	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>20069946</b>	<b>100350</b>	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (401399) whichever is lower	0		
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>20069946</b>	<b>100350</b>	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2006995	10035	
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	921211	4606	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1300000	6500	
4.4	Depreciation on other assets at approved rates	1035295	5176	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>25333447</b>	<b>126667</b>	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	187		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200		
4.9	Per Student Fee (4.5/4.8)	<b>126667</b>		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>126667</b>		
4.10	Development fee (10% of 4.9.1)	<b>12667</b>		
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>139334</b>		
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(3800) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3800 Ph.D Holder - 4% - Add = 0	4433		

	Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 100% - Add = 633	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17100)) or Limited 15% of Tuition Fee(4.9.1- (19000)) whichever is less.	17100
4.10.4	Total Fee (4.9.1 + 4.10.3)	143767
Date		
Place		
<p style="text-align: center;">   <b>PRINCIPAL</b>  <b>Maharshi Karve Stree Shikshan Samstha's</b>  <b>Smt. Bakul Tambat Institute of,</b>  <b>Nursing Education</b>  <b>Karve Nagar, Pune - 411052</b> </p>		
Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		