

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM GNM

1	Name of the College/Institute: Maharshi Karve Stree Shikshan Samstha SMT BAKUL TAMBAT INSTITUTE OF NURSING EDUCATION, KARVE NAGAR PUNE Code: 0221 Stream: GNM Year: 2023-24 Location: KARVENAGAR SHAU COLONY		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No 80000 80000 86000 86000 71400	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 103350 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9055739	50310
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9055739	50310
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	4523997	25133
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13579736	75443
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (271595) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13579736	75443
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1357974	7544
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	1170000	6500
4.4	Depreciation on other assets at approved rates	397363	2208
4.5	Total of (4.2.2.2 to 4.4)	16505073	91695
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	180	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	91695	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1834	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	93529	

4.10	Development fee (10% of 4.9.1)	9353
4.10.1	Total fee (4.9.1 + 4.10)	102882
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 0.17 per faculty per year - Add = 0 Placement of students - 100% - Add = 468	468
4.10.3	Total Development Fee (4.10 + 4.10.2-(9821)) or Limited 15% of Tuition Fee(4.9.1- (14029)) whichever is less.	9821
4.10.4	Total Fee (4.9.1 + 4.10.3)	103350
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		