

Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-40001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM GNM

1	Name of the College/Institute: Maharshi Karve Stree Shikshan Samstha SMT BAKUL TAMBAT INSTITUTE OF NURSING EDUCATION, KARVE NAGAR PUNE Code: 0221 Stream: GNM Year: 2024-25 Location: KARVENAGAR SHAU COLONY		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	No Upward Revision No Upward Revision Approved No Upward Revision Approved	81000 80000 80000 86000 86000
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 101240 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9237448	46187
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	15000	75
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9252448	46262
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	6237337	31187
4.2.1	a) Less income	67201	336
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15422584	77113
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (308452) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15422584	77113
4.2.3	8% of 4.2.2.2 for increase in cost for 2022-23	1233807	6169
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4000 per student for total sanctioned intake	800000	4000
4.4	Depreciation on other assets at approved rates	508317	2542
4.5	Total of (4.2.2.2 to 4.4)	17964708	89824
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	190	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	89824	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1796	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	91620	
4.10	Development fee (10% of 4.9.1)	9162	
4.10.1	Total fee (4.9.1 + 4.10)	100782	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 458	458	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9620)) or Limited 15% of Tuition Fee(4.9.1- (13743)) whichever is less.	9620	
4.10.4	Total Fee (4.9.1 + 4.10.3)	101240	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)