

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MSC

1	<b>Name of the College/Institute:</b> Maharshi Karve Shree Shikshan Sanstha Smt. Bakul Tambat Institute of Nursing, Pune <b>Code:</b> BSCN0006 <b>Stream:</b> MSC <b>Year:</b> 2024-25 <b>Location:</b> Karvenagar			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	180000 175000 175000 175000 175000
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 197294 Rs.	
	c)	Hospital Status:	Rent	
	d)	If owned, date of Hospital Establishment :		
	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2242819	112141	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	7000	350	
4.1.3	Stipend paid to the students	0	0	
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2249819</b>	<b>112491</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	711427	35571	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2961246</b>	<b>148062</b>	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (59225) whichever is lower	0		
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2961246</b>	<b>148062</b>	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	296125	14806	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	44419	2221	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	130000	6500	
4.4	Depreciation on other assets at approved rates	29512	1476	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3461302</b>	<b>173065</b>	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	20		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	6		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	20		
4.9	Per Student Fee (4.5/4.8)	<b>173065</b>		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>173065</b>		
4.10	Development fee (10% of 4.9.1)	<b>17307</b>		
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>190372</b>		
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(5192) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5192 Ph.D Holder - 4% - Add = 0	6922		

	Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 865 Placement of students - 100% - Add = 865	
4.10.3	Total Development Fee (4.10 + 4.10.2-(24229)) or Limited 15% of Tuition Fee(4.9.1- (25960)) whichever is less.	24229
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>197294</b>

Date \_\_\_\_\_

Place \_\_\_\_\_

  
**PRINCIPAL**  
**Maharshi Karve Stree Shikshan Samstha's**  
**Smt. Bakul Tambat Institute of,**  
**Nursing Education,**  
**Karvenagar, Pune-411052**

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-

- 1) \_\_\_\_\_
- 2) \_\_\_\_\_
- 3) \_\_\_\_\_
- 4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_