

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26** FOR **MSC STREAM**

1	Name of the College/Institute: Maharshi Karve Shree Shikshan Sanstha Smt. Bakul Tambat Institute of Nursing, Pune Code: BSCN0006 Stream: MSC Year: 2025-26 Location: MKSSS\W\S BTINE, NEAR SHAHU COLONY Karvenagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	163157	22843	186000
	Fee for Academic Year 2023-24	Approved	157894	22106	180000
	Fee for Academic Year 2022-23	No Upward Revision	155556	19444	175000
	Fee for Academic Year 2021-22	Approved	155556	19444	175000
	Fee for Academic Year 2020-21	No Upward Revision	155555	19445	175000
	Fee for Academic Year 2019-20	Approved	155555	19445	175000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 216086			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2513975	125699
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	15450	773
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2529425	126471
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	778973	38949
4.2.1	a) Less income	54224	2711
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3254174	162709
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (65083) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3254174	162709
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	325417	16271
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	48813	2441
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	130000	6500
4.4	Depreciation on other assets at approved rates	32550	1628
4.5	Total of (4.2.2.2 to 4.4)	3790954	189548
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	20	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(5+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	5	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	20	
4.9	Per Student Fee (4.5/4.8)	189548	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	189548	
4.10	Development fee (10% of 4.9.1)	18955	
4.10.1	Total fee (4.9.1 + 4.10)	208503	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(5687) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5687 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 37.00 per faculty per year - Add = 948 Placement of students - 100% - Add = 948	7583	
4.10.3	Total Development Fee (4.10 + 4.10.2-(26538)) or Limited 15% of Tuition Fee(4.9.1- (28432)) whichever is less.	26538	
4.10.4	Total Fee (4.9.1 + 4.10.3)	216086	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	53000
2	Sale of Prospectors Brochure	1224
Total		54224
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)