

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PBSCN STREAM					
1	Name of the College/Institute: Maharshi Karve Shree Shikshan Sanstha Smt. Bakul Tambat Institute of Nursing, Pune Code: BSCN0006 Stream: PBSCN Year: 2025-26 Location: MKSSS\W\S BTINE, NEAR SHAHU COLONY Karvenagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	76956	10544	87500
	Fee for Academic Year 2023-24	Approved	73244	10256	83500
	Fee for Academic Year 2022-23	No Upward Revision	75555	9445	85000
	Fee for Academic Year 2021-22	Approved	75555	9445	85000
	Fee for Academic Year 2020-21	No Upward Revision	69334	8666	78000
	Fee for Academic Year 2019-20	Approved	69334	8666	78000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 118181			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6279586	57087
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	126125	1147
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6405711	58234
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	2662534	24205
4.2.1	a) Less income	40614	369
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9027631	82069
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (180553) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9027631	82069
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	902763	8207
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	135414	1231
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	715000	6500
4.4	Depreciation on other assets at approved rates	79612	724
4.5	Total of (4.2.2.2 to 4.4)	10860420	98731
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	110	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(76+0+4+0+0+0) (Excluding TFWS, J&K, and Repeaters)	80	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	110	
4.9	Per Student Fee (4.5/4.8)	98731	
4.9.1	Total Tuition Fee (4.9 + 4937 Vacancy Allowance) (5% increase due to less admissions if any)	103668	
4.10	Development fee (10% of 4.9.1)	10367	
4.10.1	Total fee (4.9.1 + 4.10)	114035	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3110) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3110 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 3.08 per faculty per year - Add = 518 Placement of students - 100% - Add = 518	4146	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14513)) or Limited 15% of Tuition Fee(4.9.1- (15550)) whichever is less.	14513	
4.10.4	Total Fee (4.9.1 + 4.10.3)	118181	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	15884
2	Admission Cancellation Fees	9000
3	Sale of Prospectors Brochure	15730
Total		40614
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)