

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2025-26 & Stream - GNM

- The fields marked with an asterisk (*) are mandatory.
- Select the approved fee and enter the corresponding amount.
- All figures should be in absolute (Rs. only) and not in lakhs.

1 **Name of the College/Institute:** Maharshi Karve Stree Shikshan Samstha SMT BAKUL TAMBAT INSTITUTE OF NURSING EDUCATION, KARVE NAGAR PUNE
Code: 0221
Stream: GNM
Year: 2025-26
Location: KARVENAGAR SHAU COLONY

A) Fee for Academic Year- 2020-21 :-

Approved

80000

B) Fee for Academic Year- 2021-22 :-

Approved

80000

C) Fee for Academic Year- 2022-23 :-

No Upward Revision

80000

D) Fee for Academic Year- 2023-24 :-

Approved

81000

E) Fee for Academic Year- 2024-25 :-

Approved

82000

2 B) Fee Proposed by College for Academic Year 2025-26

Proposal Status Yes

Proposed fee for 2025-26 Rs.

114639

C) Hospital Status:

Rent

D) If owned, date of Hospital Establishment :

dd/mm/yyyy

2.1.1

Select Streams to be combined if yes

(Please Select Multiple Streams in case of Combining proposal)

☐

GNM

3. Whether undertaking on stamp paper submitted reg. refund?

Yes

4 Computation of final tuition fee and development fee:

Expenditure incurred (in Rs.)

Total

Per Student
(divided by
4.8)

4.1.1

Salary expenditure for 2023-24 to approved teaching /non teaching staff as per GOVERNMENT / MSBNPE / Nursing Council/ No. of Principal/ Vice Principal/ Tutors as per the norms required and actual No/ GOVERNMENT norms.

12152156

55237

[Click here for Detailed break-up \(Teaching\)](#)[Click here for Detailed break-up \(Non-Teaching\)](#) (Last updated on - 29/08/2025 09:17 AM)

4.1.2

Salary/Honorarium paid to visiting Faculties and their numbers
[Click here for Detailed break-up](#) (Last updated on - 29/08/2025 09:19 AM)

20500

93

4.1.3

Stipend paid to the students

0

0

4.1.4

Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**12172656****55330**

4.2

Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24

6810912
(56%)

30959

[Click here for Detailed break-up](#) (Last updated on - 29/08/2025 09:21 AM)

4.2.1	a) Less income Click here for Detailed break-up (Last updated on - 14/08/2025 10:48 AM)	42657	194
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18940911	86095
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (378818) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18940911	86095
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	1515273	6888
4.3	Usage charge for building Rs. 4000 per student for total sanctioned intake	880000	4000
4.4	Depreciation on other assets at approved rates Click here for Detailed break-up (Last updated on - 05/08/2025 08:50 AM)	999664	4544
4.5	Total of (4.2.2.2 to 4.4)	22335848	101527
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 21/07/2025 11:21 AM)		220
4.7	Actual strength in the course run in Academic Year 2023-24 (No.)		210
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		220
4.9	Per Student Fee (4.5/4.8)		101527
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9		2031
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)		103558
4.10	Development fee (10% of 4.9.1)		10356
4.10.1	Total fee (4.9.1 + 4.10)		113914
4.10.2	Credit for accreditation/quality improvement etc NBA Courses -0 (0%) - Add = Ph.D Holder - 12% - Add = 207 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 518 Click here for Detailed break-up (Last updated on - 13/09/2025 09:24 AM)		725
4.10.3	Total Development Fee (4.10 + 4.10.2-(11081)) or Limited to 15% of Tuition Fee(4.9.1- (15534)) whichever is less.		11081
4.10.4	Total Fee (4.9.1 + 4.10.3)		114639

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

PRINCIPAL
 Maharshi Karve Education Society's
 Smt. Baku: Institute of
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