

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Maharshi Karve Shree Shikshan Sanstha Smt. Bakul Tambat Institute of Nursing, Pune Code: BSCN0006 Stream: BSCN Year: 2026-27 Location: MKSSS\BTINE, NEAR SHAHU COLONY Karvenagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	121054	16946	138000
	Fee for Academic Year 2024-25	Approved	110572	14928	125500
	Fee for Academic Year 2023-24	Approved	98678	13322	112000
	Fee for Academic Year 2022-23	No Upward Revision	90667	11333	102000
	Fee for Academic Year 2021-22	Approved	90667	11333	102000
	Fee for Academic Year 2020-21	Approved	91556	11444	103000
	Fee for Academic Year 2019-20	Approved	84444	10556	95000
	b) Fee Proposed by College for AY 2026-27				
	Proposal Status Y and Proposed fee for 2026-27 Rs. 182396				
	c) Hospital Status:		Rent		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18858675	94293
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	464100	2321
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19322775	96614
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	6652424	33262
4.2.1	a) Less income	294366	1472
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25680833	128404
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (770425) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	25680833	128404
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2568083	12840
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1178750	5894
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1300000	6500
4.4	Depreciation on other assets at approved rates	1412628	7063
4.5	Total of (4.2.2.2 to 4.4)	32140294	160701
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(135+0+19+0+33+1) (Excluding TFWS, J&K, and Repeaters)	188	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	160701	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	160701	
4.10	Development fee (10% of 4.9.1)	16070	
4.10.1	Total fee (4.9.1 + 4.10)	176771	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4821) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4821 Ph.D Holder - 6.25% - Add = 0 Research Publications in international journals & Patents - 0.04 per faculty per year - Add = 0 Placement of students - 100% - Add = 804	5625	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21695)) or Limited 15% of Tuition Fee(4.9.1- (24105)) whichever is less.	21695	
4.10.4	Total Fee (4.9.1 + 4.10.3)	182396	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
	Admission Cancellation Fees	236230
2	Admission Cancellation Fees	35828
3	Sale of Prospectors Brochure	22308
Total		294366

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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PRINCIPAL
 Maharshi Karve Shiksha Samstha's
 Smt. Bakul Torbet Institute of
 Nursing Education
 Karvenagai, Pune-411052.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)