

FEES REGULATING AUTHORITY - 2026-27, Mumbai

105, 1st Floor, Dalotachnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MSC STREAM

1	Name of the College/Institute: Maharshi Karve Shree Shikshan Sanstha Smt. Bakul Tambat Institute of Nursing, Pune Code: BSCN0006 Stream: MSC Year: 2026-27 Location: MKSSS SBTINE, NEAR SHAHU COLONY Karvenagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	178509	24991	203500
	Fee for Academic Year 2024-25	Approved	163157	22843	186000
	Fee for Academic Year 2023-24	Approved	157894	22106	180000
	Fee for Academic Year 2022-23	No Upward Revision	155556	19444	175000
	Fee for Academic Year 2021-22	Approved	155556	19444	175000
	Fee for Academic Year 2020-21	No Upward Revision	155555	19445	175000
	Fee for Academic Year 2019-20	Approved	155555	19445	175000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 233828			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2423955	121198
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	15050	753
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2439005	121950
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1270374	63519
4.2.1	a) Less income	165609	8280
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3543770	177189
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (106313) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3543770	177189
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	354377	17719
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	53157	2658
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	130000	6500
4.4	Depreciation on other assets at approved rates	39005	1950
4.5	Total of (4.2.2.2 to 4.4)	4120309	206015
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	20	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(6+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	7	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	20	
4.9	Per Student Fee (4.5/4.8)	206015	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	206015	
4.10	Development fee (10% of 4.9.1)	20602	
4.10.1	Total fee (4.9.1 + 4.10)	226617	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(6181) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6181 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 1030	7211	
4.10.3	Total Development Fee (4.10 + 4.10.2-(27813)) or Limited 15% of Tuition Fee(4.9.1- (30902)) whichever is less.	27813	
4.10.4	Total Fee (4.9.1 + 4.10.3)	233828	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
		161249
2	Admission Cancellation Fees	1500
3	Sale of Prospectors Brochure	2860
Total		165609

Date

Place


PRINCIPAL
Maharshi Karve Shiksha Samstha's
Smt. Bakul Karve Institute of
Nursing Education
Korvenagar, Pune-411052.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)