

FEES REGULATING AUTHORITY - 2026-27, Mumbai

303, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PBSCN STREAM

1	Name of the College/Institute: Maharshi Karve Shree Shikshan Sanstha Smt. Bakul Tambat Institute of Nursing, Pune Code: BSCN0006 Stream: PBSCN Year: 2026-27 Location: MKSSS\BTINE, NEAR SHAHU COLONY Karvenagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	84649	11851	96500
	Fee for Academic Year 2024-25	Approved	76956	10544	87500
	Fee for Academic Year 2023-24	Approved	73244	10256	83500
	Fee for Academic Year 2022-23	No Upward Revision	75555	9445	85000
	Fee for Academic Year 2021-22	Approved	75555	9445	85000
	Fee for Academic Year 2020-21	Approved	69334	8666	78000
	Fee for Academic Year 2019-20	Approved	69333	8667	78000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 132915		
	C) Hospital Status:		Rent		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5824327	64715
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	246719	2741
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6071046	67456
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2784618	30940
4.2.1	a) Less income	33806	376
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8821858	98021
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (264656) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8821858	98021
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	882186	9802
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	132328	1470
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	585000	6500
4.4	Depreciation on other assets at approved rates	118041	1312
4.5	Total of (4.2.2.2 to 4.4)	10539413	117105
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(76+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	77	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	90	
4.9	Per Student Fee (4.5/4.8)	117105	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	117105	
4.10	Development fee (10% of 4.9.1)	11711	
4.10.1	Total fee (4.9.1 + 4.10)	128816	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3513) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3513 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 586	4099	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15810)) or Limited 15% of Tuition Fee(4.9.1- (17566)) whichever is less.	15810	
4.10.4	Total Fee (4.9.1 + 4.10.3)	132915	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	13500
2	Sale of Prospectors Brochure	20306
Total		33806

Date

Place

PRINCIPAL

Maharshi Karve Sanshodhan Samstha's
Smt. Bakul Teohat Institute of
Nursing Education
Karvenagar, Pune-411052.

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)